

West Valley City Community Development Block Grant Recommended Projects FY 2010-2011

CDBG Grant	\$935,072
Program Income	\$25,000
Total Budget Proposal	\$960,072

	Funding Request	Recommended Funding
Neighborhoods 2010-2011		
1 Utah Food Bank Senior Repairs Program	\$11,000	\$11,000
2 WVC Dept Code Enforcement	\$138,120	\$138,120
3 WVC Dept Emergency Repair (ERMMA)	\$62,000	\$45,000
4 WVC Dept Mobile Home Rehabilitation	\$42,000	\$40,000
5 WVC Dept Down Payment Assistance	\$42,000	\$40,000
6 WVC Dept Home Rehabilitation (Program Income)	\$25,000	\$25,000
7 WVC CED Home Rehabilitation Program	\$42,000	\$42,938
TOTAL	\$362,120	\$342,058

Other Activities 2009-2010		
1 Section 108 Loan- Harvey Street	\$284,000	\$284,000
TOTAL	\$284,000	\$284,000

Public Services 2010-2011		
1 Community Health Centers	\$3,000	\$6,000
2 Family Support Center Crisis Nursery	\$7,000	\$4,750
3 People Helping People	\$7,500	\$5,000
4 Legal Aid Society of Salt Lake	\$10,000	\$10,000
5 House of Hope	\$6,000	\$6,000
6 SLCAP Housing Outreach	\$3,000	\$3,000
7 SLCAP Redwood Food Pantry	\$3,000	\$6,500
8 South Valley Sanctuary	\$5,000	\$5,000
9 The Road Home	\$10,000	\$10,000
10 Utah Food Bank 211 Information	\$9,750	\$9,750
11 WVC Family Fitness Center	\$3,000	\$3,000
12 WVC Police Dept. CSO's (formerly COP's)	\$47,261	\$60,000
13 WVC Utah Cultural Center	\$6,000	\$3,000
14 WVC Victim's Services	\$10,000	\$10,000
TOTAL	\$126,000	\$142,000

Public Works Projects 2010-2011		
1		
2		
TOTAL		\$0

Administrative Costs (20% Cap)		
1 Administrative Costs	\$192,014	\$192,014
TOTAL	\$192,014	\$192,014

GRAND TOTAL	\$964,134	\$960,072
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